



2022-2023 ANNUAL REPORT

Silver Threads Service is a charitable, not-for-profit society that enhances social connections and well-being for seniors. We do this by providing programs and services that are accessible to all.

Board and Executive Report



2023 marks 67 years of service to the community.

During our 2022-23 fiscal year we continued to focus on rebuilding post COVID and responding to the lingering effects on our Programs and Services.

On the Governance side, the majority of our goals laid out in the 2022-23 Strategic Plan adopted by the Board were achieved. The three priority areas were:

- Strategic Partnerships – Victoria Centre Relocation
- Organizational Capacity & Financial Sustainability
- Board Governance

With Operations, our priority this fiscal year was to rebuild our recreation programs. We released our first seasonal program guide for Fall 2022, launched a marketing campaign with Try it Free Week and improved our registration processes between the Centres. This resulted in increased membership and participation. As well we continue to address the issue of Food Security with a variety of options to address the need, as we continue to build social connections and reduce isolation.

On behalf of all of us at Silver Threads Service we appreciate your support and involvement and we look forward to continuing to serve our community.

Marjorie Moulton, President

Tracy Ryan, Executive Director

2022-2023 Silver Threads Service

Board of Directors

Marjorie Moulton, President

Twyla Johnson, Vice President

Shawn Rankin, Treasurer

Andy Robinson, Past President

Directors: Margaret Jacobson, Kerri Gibson, Gail Snider, Kim Duffus

Staff

Tracy Ryan, Executive Director

Anne Nelson, Saanich Centre Director

Sandy Firth, Bookkeeper

Ro Fife, Debbie Erb, Centre Administrators

Donene Eve, Food Services Coordinator

Shelley Brown, Lisa Coulson, Erica Loenen, Program Coordinators

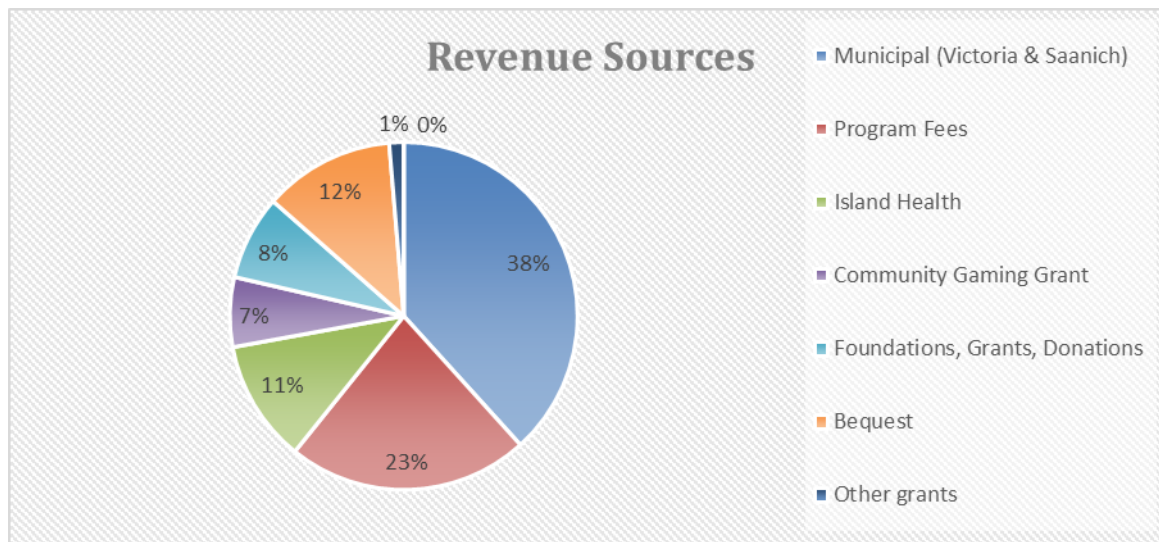
Vicky Strandlund, Jackie Taylor, Casual and Relief Staff

2022 - 2023 Financial Results

Revenues

Fiscal 2022-23 operating revenue, totaling \$841,361, consists of \$652,179 from grants and donations plus \$189,182 from membership and program fees.

Here is a breakdown of the revenue sources:



Expenditures

Total spending in 2022-23 was \$828,359 resulting in an operating surplus of \$13,002.

The 2022-23 spending can be broken down as follows:

Staff wages & benefits	\$473,872
Victoria Centre lease, property taxes	\$159,213
All other expenses	\$195,319
Total	\$828,359

Reserves: As of March 31, 2023, there was \$678,047 in reserves/funds balance.



Thank you to our 2022-2023 Funders



City of Victoria
Community Volunteer Income Tax Program
District of Saanich
Federal CEWS Employment Funds
First West Foundation/Island Savings
Gaming Policy & Enforcement Branch:
Community Gaming Grant
Island Health (VIHA)
Probus Club of Royal Oak

Provincial Employees Community Services
The R.K. Grant Family Foundation
The Victoria Foundation: Anonymous Donor
The Victoria Foundation: The Nellis Roy Moyer &
Elizabeth Moyer Memorial Trust
The Victoria Foundation:
Community Recovery Grant
United Way Greater Victoria
Victoria Pythian Benevolent Society

2022 - 2023 Donors

Thank you to all our Individual Donors! Your support of Silver Threads Service is very much appreciated.
You helped raise \$17,984!

A. Leong	Catherine Pfenning	Emma Barriscale	Joan Nielsen	Marilyn Brewer	Richard Brokenshire
Alexis Brockton	Christine Clark	Ethel O'Neill	Joseph Trinca	Marilyn Pollard	Richard Chadwick
Ann & Bob Eveleigh	Claudia Parfitt	Evelyn Bains	Joseph Wong	Marjorie Moulton	Ro Fife
Ann Barry	Corri Turnnir	Freda Abersek	June Pryer	Marvelous Trudeau	Roger Workman
Anna Hendren	Darleen Schultz	Gae VanSiri	Kathryn Bush	Mary Flack	Rosli Plume
Anne Burns	Dave & Barb	Gail & Doug Crowder	Keiko Nakaji	Mary Hoyt	Ross Crockford
Anne Nelson	Rutledge	Garnet Jackson	Ken Sudhues	Mary Margaret	Sandra Fathers
Anonymous (4)	David Caul	Gaylan Robinson	Kerri Gibson	Magee	Sandra Tolley
Barbara Divis	Dawn Annable	Gerald Buydens	Laura Nevile	May McGarry	Sharon Rossiter
Barbara Kwan	Delia Visscher	Grace Wolf	Laura Rideout	Maureen Dietrich	Sheila Statham
Barbara Redding	Dennis Edwards	Guy Hanchuk	Laurie Bobroske	Muriel Wiedeman	Shirley Reid
Barbara Sawatsky	Derek Emmerson		Les Potter	Murray Coell	Stephen Courtin
Beatrice Johnson	Diana Stefaniec	Hampton Concert	Leslie Patrick	Nattaya Winsor	Susan Mugridge
Betsy Locke	Diane Armstrong	Heeya Hwang	Li Paper	Nora Kong	Susan Skidmore
Betty Harkins	Ding Siu Quach	Herbert Steele	Lina Dyer	Noreen Annett	Sylvia Kobetitch
Betty Umphrey	Donald Pink	Hugh W.G. Hayward	Linda Beare	Pat Leonn	Tat Ma
Beverley Fairhurst	Donene Eve	Hui Fong Liang	Linda Burtch	Pat Robson	Terry Gorsuch
Brenda Paterson	Donna Fallas	Ildiko Fashoway	Linda Mah	Patricia McNish	Terry Prentice
Brian Blair	Donna Kawata	Ingrid Hall	Liisa Montroy	Paul Dwyer	Thelma Capelli
Brian Hewitt	Donna Schaddelee	Jacob Schaddelee	Lori Wood	Paul Senecal	Timal Kannangara
Brian McMillan	Doreen Shaw	Janet Fallowfield	M.L. Leaker	Pauline Robertson	Toni (Beverly)
Brian Riddell	Doris Schuh	Janos Varga	Mae Williams	Peggy Elves	Graeme
C. Jeneen Karch	Eileen Wiedeman	Jenny (Caizhen)	Margaret Jacobson	Peggy Smith	Tracy Ryan
Carl (Ted) Newman	Elaine Atkinson	Zhang	Maria Medeiros	Peter Crockford	Wenda Whynacht
Carol Sherwood	Elise & Patrick	Jie Yao		Rafer Strandlund	Wilfred Ryder
	Kennedy	Joan McKinty		Rebecca W. Y. Chan	Yuiko Hammer
	Elizabeth Davey				

2022- 2023 Community Partners

Thank you to our partner organizations that help support programs and services.

Amica Jubilee House for Helping Hands
Baskets

COBS Oak Bay

Rexall Drugs

Amica on the Gorge for Helping Hands
Baskets

Courtside Sports

Soap for Hope

Canada Revenue Agency

City of Victoria Community Centre Network

Volunteer Victoria

Canadian Mental Health Association

Food Share Network/Food Recovery Program

UVic Nursing Programs

Camosun College Employment Program

James Bay New Horizons

Our Mission

Silver Threads Service is a charitable, not-for-profit society that enhances social connections and well-being for seniors. We do this by providing programs and services that are accessible to all.

Our Vision

Seniors in Greater Victoria are engaged and supported, enhancing their quality of life.

Silver Threads Service operates:

Saanich Centre (Les Passmore)

Victoria Centre



Saanich Centre
286 Hampton Road
Victoria, BC V8Z 1H1
Phone: 250 382-3151

Victoria Centre
1911 Quadra Street
Victoria, BC V8T 4C1
Phone: 250 388-4268

stay active • stay healthy • stay connected